

# Interurban Transit Partnership (ITP)

ID Number: 5033  
 www.ridetherapid.org  
 333 Wealthy Street, Southwest  
 Grand Rapids, MI 49503-4018

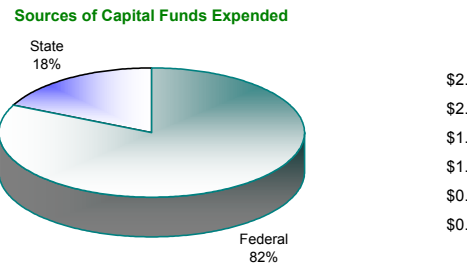
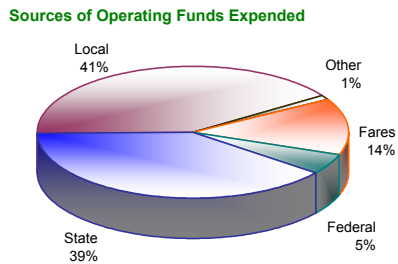
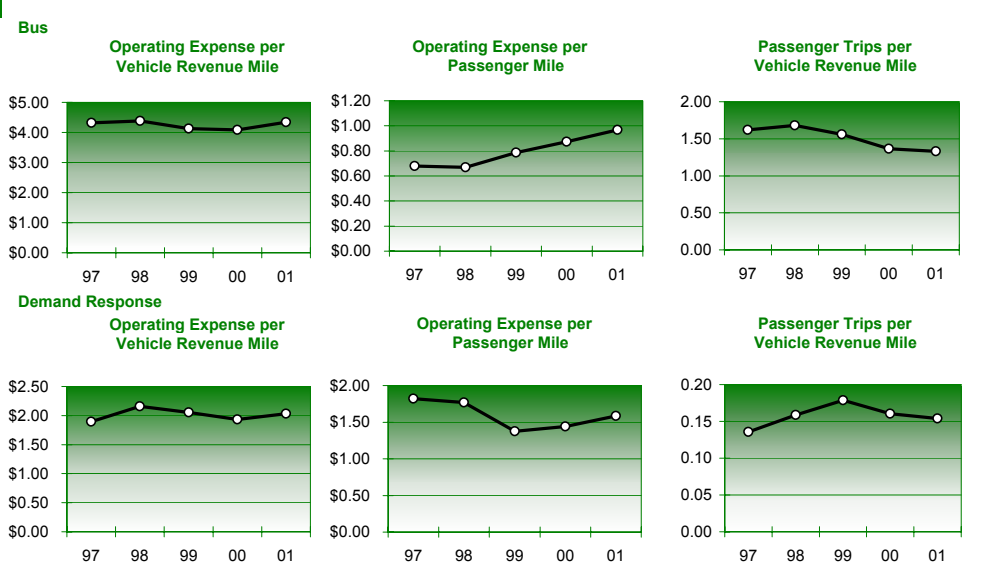
Chief Executive Officer: Peter Varga,  
 Executive Director  
 (616)456-7514

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		<b>Bus</b>	<b>Response</b>
<b>Grand Rapids, MI</b>		Directly Operated		Capital Funding		\$15,560,579	\$5,631,491
Square Miles	223	Purchased Transportation		Annual Passenger Miles		\$3,988,149	\$426,858
Population	436,336	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		16,101,725	3,549,535
Population Ranking out of 405 UZAs	70	<b>\$2,929,773</b>		Annual Unlinked Trips		3,588,058	2,768,669
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		4,777,960	425,665
Square Miles	185	Passenger Fares		Annual Vehicle Revenue Hours		17,215	1,550
Population	417,217	Local Funds		Fixed Guideway Directional Route Miles		261,200	184,578
		State Funds		Vehicles Available for Maximum Service		0.0	N/A
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		112	116
		Other Funds		Vehicles Operated in Maximum Service		4.6	3.1
		<b>Total Operating Funds Expended</b>		Peak to Base Ratio		92	90
		<b>\$21,270,811</b>		Percent Spares		1.7	N/A
<b>Service Consumption</b>		<b>Summary of Operating Expenses</b>		Incidents		22%	29%
Annual Passenger Miles	19,651,260	Salaries, Wages and Benefits		Patron Fatalities		128	0
Annual Unlinked Trips	5,203,625	Materials and Supplies				0	0
Average Weekday Unlinked Trips	18,765	Purchased Transportation					
Average Saturday Unlinked Trips	6,278	Other Operating Expenses					
Average Sunday Unlinked Trips	1,840	<b>Total Operating Expenses</b>					
		<b>\$21,192,070</b>					
<b>Service Supplied</b>		Reconciling Cash Expenditures		\$826,570			
Annual Vehicle Revenue Miles	6,356,727	<b>Sources of Capital Funds Expended</b>					
Annual Vehicle Revenue Hours	445,778	Local Funds		\$0			
Vehicles Available for Maximum Service	228	State Funds		929,211			
Vehicles Operated in Maximum Service	182	Federal Assistance <sup>2</sup>		4,233,625			
Base Period Requirement	53	<b>Total Capital Funds Expended</b>		<b>\$5,162,836</b>			
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>		<b>Performance Measures</b>			
				<b>Service Efficiency</b>			
				Operating Expense per Vehicle Revenue Mile			
				\$4.34			
				Operating Expense per Vehicle Revenue Hour			
				\$59.57			
				<b>Cost Effectiveness</b>			
				Operating Expense per Passenger Mile			
				\$0.97			
				Operating Expense per Unlinked Passenger Trip			
				\$3.26			
				<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile			
				1.33			
				Unlinked Passenger Trips per Vehicle Revenue Hour			
				18.29			
				2.31			

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	92	0	Bus	\$2,348,633	\$1,639,516	\$3,988,149			
Demand Response	0	90	Demand Response	426,858	0	426,858			
<b>Total</b>	<b>92</b>	<b>90</b>	<b>Total</b>	<b>\$2,775,491</b>	<b>\$1,639,516</b>	<b>\$4,415,007</b>			



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.