

July 13, 2009

[REDACTED]
[REDACTED]
[REDACTED]

Dear Mr. [REDACTED]

In response to your request for information dated July 1, 2009, we are providing such information either in this letter or as an attachment.

Question #1:

What are the daily and monthly ridership numbers of the different Rapid lines - for 2008 and the first six months of 2009?

This information is provided as an attachment to this letter.

What is the breakdown of these numbers for each hour that the line is in operation?

*The request for ridership for each hour of operation for each route is not readily accessible. It will take 16 person-hours to tabulate this information. At intern wages of \$10.00 per hour, the cost to obtain this data will be \$160. We have not provided this information in this mailing. If you still wish to obtain this information, we will require a \$50 deposit.

Question #2:

What has and does GVSU pay, directly or indirectly, to The Rapid for the use of its buses?

This information is provided as an attachment to this letter.

What are its ridership numbers for each hour during the weeks from September 1 through and including June 15?

See the note* above.

Question #3:

What are the total tax revenues for each of the six cities, Grand Rapids, Wyoming, Grandville, Kentwood, East Grand Rapids and Walker, generated from the millage for 2007 and 2008?

This information is provided as an attachment to this letter.

Question #4:


What is the average expense per bus per year for repairs for the "conventional" bus vs. the so-called "hybrid" ("Green Bus")?

Our current fleet maintenance software does not readily provide the comparative information for diesel-powered vehicles and hybrid diesel-electric vehicles. We are actively evaluating different maintenance software solutions that will provide this data.

What are the estimated miles per gallon for each type of these buses?

In the 12-month period ending June 30, 2009, 120 diesel-powered buses averaged 4.45 miles per gallon. In that same period, five (5) hybrid diesel-electric vehicles averaged 5.13 miles per gallon.

Sincerely,

A handwritten signature in black ink, appearing to read "Alan Hartley", written in a cursive style.

Alan Hartley
Assistant Executive Director

Attachments

F08		Route 1	Route 2	Route 3	Route 4	Route 5	Route 6	Route 7	Route 8	Route 9	Route 10	Route 11	Route 12	Route 13	Route 14	Route 15	Route 16	Route 17	Route 18	Route 24	Route 28	Route 44	
October	56,657	54,507	11,547	43,841	15,720	36,865	22,956	19,219	42,918	22,029	18,533	18,639	16,202	13,767	15,215	25,942	11,690	2,067	0	0	0	26,528	8,011
November	48,320	46,888	9,877	39,029	14,198	30,947	18,452	17,525	37,534	19,318	26,616	18,933	16,752	13,785	15,215	22,401	10,653	2,133	0	0	10,851	22,122	8,878
December	49,506	48,058	9,330	34,716	12,371	25,944	15,200	15,730	33,516	17,024	21,533	14,326	16,206	13,964	15,215	20,717	8,791	2,136	0	0	9,248	19,277	6,122
January	55,026	53,669	10,726	38,169	14,366	32,653	16,433	17,888	38,463	18,401	18,227	16,986	16,206	13,964	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
February	57,831	56,474	12,128	41,346	15,717	35,489	17,773	18,007	39,415	18,623	19,417	17,888	16,986	14,326	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
March	59,309	57,952	13,530	44,421	17,103	38,967	19,409	19,409	41,415	19,978	20,989	18,623	17,888	14,326	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
April	59,309	57,952	13,530	44,421	17,103	38,967	19,409	19,409	41,415	19,978	20,989	18,623	17,888	14,326	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
May	59,309	57,952	13,530	44,421	17,103	38,967	19,409	19,409	41,415	19,978	20,989	18,623	17,888	14,326	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
June	59,309	57,952	13,530	44,421	17,103	38,967	19,409	19,409	41,415	19,978	20,989	18,623	17,888	14,326	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
July	54,849	53,492	12,026	41,346	15,717	35,489	17,773	18,007	39,415	18,623	19,417	17,888	16,986	14,326	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
August	48,402	46,954	9,645	36,312	12,371	25,944	15,200	15,730	33,516	17,024	21,533	14,326	16,206	13,964	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
September	65,410	63,962	13,450	48,512	17,465	42,567	19,978	20,989	41,797	20,989	22,005	18,623	17,888	14,326	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
October	65,410	63,962	13,450	48,512	17,465	42,567	19,978	20,989	41,797	20,989	22,005	18,623	17,888	14,326	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
November	65,410	63,962	13,450	48,512	17,465	42,567	19,978	20,989	41,797	20,989	22,005	18,623	17,888	14,326	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
December	65,410	63,962	13,450	48,512	17,465	42,567	19,978	20,989	41,797	20,989	22,005	18,623	17,888	14,326	15,215	20,717	8,791	2,136	0	0	10,525	21,359	6,422
Total	657,389	642,940	145,940	480,500	178,294	368,863	202,300	220,444	482,444	231,354	312,600	200,986	201,056	162,057	254,815	127,071	115	366	533	9,504	257,756	88,186	4,673,828
Average per Weekday	54,782	53,245	12,162	39,875	14,857	30,739	17,368	18,370	40,203	19,361	20,033	16,832	16,832	13,838	15,177	20,581	9,667	3,030	0	0	10,449	17,822	6,381

F08		Route 1	Route 2	Route 3	Route 4	Route 5	Route 6	Route 7	Route 8	Route 9	Route 10	Route 11	Route 12	Route 13	Route 14	Route 15	Route 16	Route 17	Route 18	Route 24	Route 28	Route 44	
October	4,812	3,726	0	3,059	0	3,652	1,070	1,971	4,489	1,271	1,781	1,080	967	926	926	670	670	0	0	0	2,952	0	0
November	5,016	3,638	0	4,332	0	3,343	1,107	1,916	4,332	1,215	1,824	1,117	1,012	709	709	2,066	692	0	0	0	2,735	0	0
December	6,308	4,272	0	4,332	0	3,343	1,107	1,916	4,332	1,215	1,824	1,117	1,012	709	709	2,066	692	0	0	0	2,735	0	0
January	5,181	4,277	0	4,002	0	3,176	1,144	1,827	4,002	1,027	1,858	1,019	1,073	838	1,195	1,166	1,117	788	0	0	2,735	0	0
February	5,463	4,170	0	4,002	0	3,176	1,144	1,827	4,002	1,027	1,858	1,019	1,073	838	1,195	1,166	1,117	788	0	0	2,735	0	0
March	5,700	4,166	0	4,665	0	4,405	1,505	2,444	5,465	1,386	2,548	1,496	1,050	945	1,955	878	1,96	0	0	0	2,829	0	0
April	5,262	4,166	0	4,665	0	4,405	1,505	2,444	5,465	1,386	2,548	1,496	1,050	945	1,955	878	1,96	0	0	0	2,829	0	0
May	4,783	4,430	0	4,578	0	4,211	1,392	2,685	5,222	1,875	2,488	1,070	1,045	1,047	1,047	1,047	1,047	0	0	0	2,594	0	0
June	4,430	4,430	0	4,578	0	4,211	1,392	2,685	5,222	1,875	2,488	1,070	1,045	1,047	1,047	1,047	1,047	0	0	0	2,594	0	0
July	5,220	4,430	0	4,578	0	4,211	1,392	2,685	5,222	1,875	2,488	1,070	1,045	1,047	1,047	1,047	1,047	0	0	0	2,594	0	0
August	5,220	4,430	0	4,578	0	4,211	1,392	2,685	5,222	1,875	2,488	1,070	1,045	1,047	1,047	1,047	1,047	0	0	0	2,594	0	0
September	5,220	4,430	0	4,578	0	4,211	1,392	2,685	5,222	1,875	2,488	1,070	1,045	1,047	1,047	1,047	1,047	0	0	0	2,594	0	0
October	5,220	4,430	0	4,578	0	4,211	1,392	2,685	5,222	1,875	2,488	1,070	1,045	1,047	1,047	1,047	1,047	0	0	0	2,594	0	0
November	5,220	4,430	0	4,578	0	4,211	1,392	2,685	5,222	1,875	2,488	1,070	1,045	1,047	1,047	1,047	1,047	0	0	0	2,594	0	0
December	5,220	4,430	0	4,578	0	4,211	1,392	2,685	5,222	1,875	2,488	1,070	1,045	1,047	1,047	1,047	1,047	0	0	0	2,594	0	0
Total	69,457	53,930	930	45,837	994	42,311	14,386	25,352	57,154	17,919	16,930	24,438	14,873	14,477	11,782	25,948	10,826	2,062	576	9,822	35,399	880	480,303
Average per Weekday	5,789	4,527	1,034	4,072	1,117	3,610	1,216	2,320	4,929	1,548	1,452	2,036	1,256	1,206	1,061	2,161	915	232	51	84	308	77	4,003

F08		Route 1	Route 2	Route 3	Route 4	Route 5	Route 6	Route 7	Route 8	Route 9	Route 10	Route 11	Route 12	Route 13	Route 14	Route 15	Route 16	Route 17	Route 18	Route 24	Route 28	Route 44	
October	2,233	2,241	0	1,520	0	1,271	0	1,010	1,719	954	954	0	0	0	1,048	0	226	0	0	0	1,533	0	0
November	2,233	2,239	0	1,520	0	1,271	0	1,010	1,719	954	954	0	0	0	1,048	0	226	0	0	0	1,533	0	0
December	2,656	2,711	0	1,564	0	1,455	0	1,190	2,033	0	1,018	0	0	0	1,377	0	106	0	0	0	1,516	0	0
January	2,531	2,168	0	1,564	0	1,455	0	1,190	2,033	0	1,018	0	0	0	1,377	0	106	0	0	0	1,516	0	0
February	2,449	2,080	0	1,495	0	1,186	0	881	1,587	0	891	0	0	0	1,235	0	44	0	0	0	1,267	0	0
March	2,878	2,080	0	1,565	0	1,186	0	881	1,587	0	891	0	0	0	1,235	0	44	0	0	0	1,267	0	0
April	2,426	2,426	0	1,565	0	1,186	0	881	1,587	0	891	0	0	0	1,235	0	44	0	0	0	1,267	0	0
May	2,767	2,426	0	1,565	0	1,186	0	881	1,587	0	891	0	0	0	1,235	0	44	0	0	0	1,267	0	0
June	2,426	2,426	0	1,565	0	1,186	0	881	1,587	0	891	0	0	0	1,235	0	44	0	0	0	1,267	0	0
July	2,426	2,426	0	1,565	0	1,186	0	881	1,587	0	891	0	0	0	1,235	0	44	0	0	0	1,267	0	0
August	2,426	2,426	0	1,565	0	1,186	0	881	1,587	0	891	0	0	0	1,235	0	44	0	0	0	1,267	0	0
September	3,469	2,454	0	2,232	0	1,224																	

Weekday passengers per bus-hour by route

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009 not yet available</u>
Rt 1 Division	31.20	33.00	
Rt 2 Kalamazoo	33.03	35.47	
Rt 3 Madison	24.60	26.40	
Rt 4 Eastern	28.65	31.34	
Rt 5 Wealthy	14.69	15.37	
Rt 6 Eastown	20.76	22.57	
Rt 7 W. Leonard	21.94	20.22	
Rt 8 Rivertown	24.51	23.91	
Rt 9 Alpine	27.79	31.69	
Rt 10 Clyde Park	23.31	30.15	
Rt 11 Plainfield	34.97	36.93	
Rt 12 W. Fulton	33.95	21.09	
Rt 13 Michigan / Fuller	28.37	23.85	
Rt 14 E. Fulton	23.06	25.68	
Rt 15 E. Leonard	25.74	29.50	
Rt 16 Wyoming/Metro	9.65	13.12	
Rt 17 Woodland/Airport	7.35	8.48	
Rt 18 Westside		14.40	
Rt 24 Burton	13.26	13.04	
Rt 28 28th	19.50	20.94	
Rt 44 44th	9.29	11.39	
System Avg	24.19	24.76	

Weekday Evening passengers per bus-hour by route

	<u>FY07 PPH</u>	<u>FY 2008</u>	<u>FY 2009 not yet available</u>
Rt 1 Division	34.54	30.55	
Rt 2 Kalamazoo	39.69	52.64	
Rt 3 Madison			
Rt 4 Eastern	35.44	40.15	
Rt 5 Wealthy		19.28	
Rt 6 Eastown	27.37	32.65	
Rt 7 W. Leonard	18.24	17.83	
Rt 8 Rivertown	16.62	18.66	
Rt 9 Alpine	42.73	60.42	
Rt 10 Clyde Park	20.68	23.31	
Rt 11 Plainfield	38.16	40.75	
Rt 12 W. Fulton	17.01	20.57	
Rt 13 Michigan / Fuller		25.02	
Rt 14 E. Fulton	14.91	24.07	
Rt 15 E. Leonard	20.84	23.57	
Rt 16 Wyoming/Metro	9.77	13.31	
Rt 17 Woodland/Airport	7.47	7.77	
Rt 18 Westside			
Rt 24 Burton			
Rt 28 28th	19.04	20.97	
Rt 44 44th			
System Avg	26.19	28.90	

Saturday passengers per bus-hour by route

	<u>FY07 PPH</u>	<u>FY 2008</u>	<u>FY 2009 not yet available</u>
Rt 1 Division	26.71	27.51	
Rt 2 Kalamazoo	24.28	28.78	
Rt 3 Madison		16.98	
Rt 4 Eastern	20.02	23.63	
Rt 5 Wealthy		10.87	
Rt 6 Eastown	20.55	22.12	
Rt 7 W. Leonard	15.02	16.96	
Rt 8 Rivertown	16.14	21.40	
Rt 9 Alpine	27.78	30.18	
Rt 10 Clyde Park	17.52	24.24	

Rt 11 Plainfield	23.24	29.41
Rt 12 W. Fulton	16.69	21.49
Rt 13 Michigan / Fuller	17.05	21.46
Rt 14 E. Fulton	13.62	17.30
Rt 15 E. Leonard	19.13	27.80
Rt 16 Wyoming/Metro	7.86	11.00
Rt 17 Woodland/Airport	3.09	3.02
Rt 18 Westside		6.64
Rt 24 Burton	6.93	8.08
Rt 28 28th	16.51	17.43
Rt 44 44th		7.10
System Avg	19.26	21.77

Sunday passengers per bus-hour by route

	<u>FY07 PPH</u>	<u>FY 2008</u>	<u>FY 2009 not yet available</u>
Rt 1 Division	20.43	17.85	
Rt 2 Kalamazoo	16.75	15.85	
Rt 3 Madison			
Rt 4 Eastern	17.00	23.24	
Rt 5 Wealthy			
Rt 6 Eastown	15.88	18.61	
Rt 7 W. Leonard			
Rt 8 Rivertown	11.00	15.23	
Rt 9 Alpine	23.80	24.30	
Rt 10 Clyde Park		11.14	
Rt 11 Plainfield	22.45	20.63	
Rt 12 W. Fulton			
Rt 13 Michigan / Fuller			
Rt 14 E. Fulton			
Rt 15 E. Leonard	14.53	17.70	
Rt 16 Wyoming/Metro		5.96	
Rt 17 Woodland/Airport	4.50	3.02	
Rt 18 Westside			
Rt 24 Burton			
Rt 28 28th	17.03	17.03	
Rt 44 44th			
System Avg	16.81	17.44	

Overall passengers per bus-hour by route

	<u>FY07 PPH</u>	<u>FY 2008</u>	<u>FY 2009 not yet available</u>
Rt 1 Division	30.35	30.99	
Rt 2 Kalamazoo	31.36	34.20	
Rt 3 Madison	24.60	26.20	
Rt 4 Eastern	27.73	30.86	
Rt 5 Wealthy	14.69	15.36	
Rt 6 Eastown	21.05	23.19	
Rt 7 W. Leonard	20.93	19.67	
Rt 8 Rivertown	21.06	22.27	
Rt 9 Alpine	28.75	33.10	
Rt 10 Clyde Park	22.39	28.61	
Rt 11 Plainfield	33.17	35.69	
Rt 12 W. Fulton	29.11	21.06	
Rt 13 Michigan / Fuller	26.80	23.67	
Rt 14 E. Fulton	20.58	24.64	
Rt 15 E. Leonard	24.24	27.65	
Rt 16 Wyoming/Metro	9.51	12.90	
Rt 17 Woodland/Airport	6.44	7.17	
Rt 18 Westside		13.38	
Rt 24 Burton	12.55	12.52	
Rt 28 28th	18.52	19.98	
Rt 44 44th	9.29	11.29	
System Avg	23.60	24.64	

Weekday Average Fixed-Route Passengers per Bus-Hour

	FY09	FY08	FY07	FY06	FY05	FY04	FY03	FY02	FY01
October	26.53	26.54	26.73	25.36	23.48	25.76	25.94	23.23	22.77
November	24.46	25.14	25.68	23.48	23.03	24.43	24.68	23.27	21.49
December	20.83	23.23	23.82	20.00	19.51	21.46	22.78	21.46	18.99
January	23.55	24.36	24.08	23.84	21.13	22.75	24.17	23.54	24.46
February	24.94	25.63	25.00	24.70	22.35	24.96	25.69	24.63	23.93
March	24.12	26.23	25.82	24.08	21.67	26.18	26.84	24.66	23.11
April	21.98	25.22	24.17	22.57	20.64	23.32	23.42	23.49	18.41
May		26.26	25.63	23.65	20.65	23.30	24.44	24.54	18.08
June		22.38	21.42	19.54	18.44	18.07	20.09	19.40	16.38
July		22.67	19.46	18.52	16.76	16.54	18.51	17.08	14.72
August		21.82	20.93	19.48	18.12	16.31	18.62	18.09	17.52
September		27.61	27.55	26.60	24.68	23.51	25.70	25.64	23.87
Average	23.78	24.76	24.19	22.65	20.87	22.22	23.41	22.42	20.31

Weekday Evening Average Fixed-Route Passengers per Bus-Hour

	FY09	FY08	FY07	FY06	FY05	FY04	FY03	FY02	FY01
October	28.23	27.34	27.04	24.94	20.21	18.82	16.69	12.58	8.83
November	24.92	25.88	26.44	22.65	19.18	15.66	15.56	13.79	12.02
December	23.33	24.46	25.76	22.49	18.30	14.32	13.30	13.88	12.64
January	25.84	26.94	25.21	23.37	19.95	14.57	14.94	13.61	14.53
February	26.97	27.74	25.73	24.63	21.94	12.58	18.44	15.55	10.84
March	27.16	29.57	27.29	23.93	21.35	14.99	16.61	15.37	10.91
April	25.93	29.82	25.97	25.92	22.50	13.24	17.86	14.82	11.49
May		30.58	26.70	23.93	19.58	12.06	16.16	15.73	11.71
June		29.95	25.49	23.40	23.93	15.34	16.15	13.59	15.46
July		32.73	22.50	25.05	21.10	13.42	14.89	14.36	10.96
August		30.69	26.78	26.60	23.71	13.96	17.23	15.22	12.86
September		31.15	29.30	27.77	25.10	18.91	18.67	16.26	12.00
Average	26.06	28.90	26.19	24.56	21.40	14.82	16.37	14.56	12.02

Saturday Average Fixed-Route Passengers per Bus-Hour

	FY09	FY08	FY07	FY06	FY05	FY04	FY03	FY02	FY01
October	21.57	20.95	18.88	17.93	14.25	16.80	16.44	15.01	14.75
November	19.77	20.98	18.62	17.31	14.91	15.83	16.12	15.35	14.48
December	18.98	20.09	19.54	19.02	16.11	15.74	15.63	13.57	14.48
January	19.33	20.65	18.35	17.47	13.93	16.62	13.79	13.28	15.30
February	21.12	22.48	16.05	17.34	16.85	16.56	16.93	14.99	14.52
March	19.73	22.94	19.93	18.44	16.12	16.83	17.44	13.99	16.46
April	19.62	21.80	18.50	17.89	16.47	15.74	15.59	14.86	14.39
May		23.29	19.57	17.39	15.35	15.35	16.08	14.02	15.01
June		22.75	21.33	19.31	15.89	15.12	17.76	14.53	14.96
July		21.11	18.27	16.72	15.03	13.34	14.38	12.69	10.28
August		23.04	19.74	17.99	15.89	12.97	15.31	13.87	14.70
September		21.14	22.39	19.44	18.27	15.25	16.48	16.22	15.58
Average	20.02	21.77	19.26	18.02	15.76	15.51	16.00	14.36	14.58

Sunday Average Fixed-Route Passengers per Bus-Hour

	FY09	FY08	FY07	FY06	FY05	FY04	FY03	FY02	FY01
October	17.64	16.76	17.54	16.95	14.32	16.04	14.93	13.56	7.61
November	16.42	16.85	18.89	15.87	14.70	14.63	15.01	13.12	10.45
December	14.73	15.68	18.22	11.98	14.29	15.29	14.53	11.20	12.32
January	15.81	16.67	16.90	16.57	12.96	13.70	12.43	13.73	10.87
February	17.21	15.97	14.95	16.01	14.18	15.38	14.84	15.38	10.94
March	16.15	17.46	18.61	17.45	14.36	14.57	14.53	12.31	10.70
April	14.30	18.83	17.19	14.84	14.87	13.51	12.68	16.73	7.99
May		18.47	17.60	16.21	14.09	15.01	14.37	15.89	9.13
June		17.98	15.15	16.07	13.84	14.45	16.31	14.70	12.18
July		18.01	14.96	16.77	13.70	11.15	14.02	13.64	13.97
August		19.19	14.74	17.70	15.12	12.43	14.70	13.75	12.34
September		17.40	17.02	18.55	16.51	13.90	14.53	13.96	16.32
Average	16.04	17.44	16.81	16.25	14.41	14.17	14.41	14.00	11.23

Overall Average Fixed-Route Passengers per Bus-Hour

	FY09	FY08	FY07	FY06	FY05	FY04	FY03	FY02	FY01
October	26.89	25.80	25.69	24.14	21.68	23.96	23.76	21.05	19.97
November	24.19	24.51	24.86	22.57	21.55	22.07	22.36	21.16	19.46
December	21.25	22.60	23.25	19.88	18.98	20.02	20.76	19.26	17.51
January	23.78	23.99	23.44	22.99	20.00	20.94	21.88	21.18	22.01
February	25.26	25.15	23.85	23.67	21.49	22.73	23.70	22.34	21.12
March	24.43	25.75	25.08	23.38	20.94	23.63	24.25	21.21	20.67
April	22.43	25.11	23.52	21.98	20.14	21.30	21.78	21.48	17.00
May		26.02	24.92	22.88	19.79	20.90	22.31	22.31	16.82
June		22.87	21.53	19.76	18.57	17.42	19.32	18.00	15.64
July		23.35	19.40	18.81	16.81	15.66	17.62	16.25	13.85
August		22.67	21.15	19.95	18.35	15.59	17.93	17.15	16.61
September		27.86	26.55	25.58	23.84	21.88	23.73	23.22	21.33
Average	24.03	24.64	23.60	22.13	20.18	20.51	21.62	20.38	18.50

Jun-09					
Days	Service	Hours Per Day	Total Hours	Cost Per Hour	Total Cost
18	Connector/M-Th	32.5	585	\$56.66	\$33,146.10
4	Connector / Fri	23.17	92.68	\$56.66	\$5,251.25
4	CHS Hill Shuttle/Saturday	11.32	45.28	\$56.66	\$2,565.56
4	CHS Hill Shuttle/Friday	2.15	8.6	\$56.66	\$487.28

May-09					
Days	Service	Hours Per Day	Total Hours	Cost Per Hour	Total Cost
15	Connector/M-Th	32.5	487.5	\$56.66	\$27,621.75
4	Connector / Fri	23.17	92.68	\$56.66	\$5,251.25
4	CHS Hill Shuttle/Saturday	11.32	45.28	\$56.66	\$2,565.56
1	CHS Hill Shuttle/Friday	2.15	2.15	\$56.66	\$121.82
1	Saturday Break Service(5-02-09)	25.37	25.37	\$56.66	\$1,437.46

Mar-09					
Days	Service	Hours Per Day	Total Hours	Cost Per Hour	Total Cost
14	Connector/M-Th	141.78	1984.92	\$56.66	\$112,465.57
3	Connector / Fri	94.02	282.06	\$56.66	\$15,981.52
14	CHS Hill Shuttle/M-Th	11.25	157.5	\$56.66	\$8,923.95
3	CHS Hill Shuttle/Friday	6.25	18.75	\$56.66	\$1,062.38
3	Weekend Connector Saturday	39.95	119.85	\$56.66	\$6,790.70
3	Weekend Connector Sunday	9.3	27.9	\$56.66	\$1,580.81
14	North Campus Apt Shuttle M-Th	44.95	629.3	\$56.66	\$35,656.14
3	North Campus Apt Shuttle Fri	35.9	107.7	\$56.66	\$6,102.28
14	South Campus Express M-Th	61.77	864.78	\$56.66	\$48,998.43
3	South Campus Express Fri	43.8	131.4	\$56.66	\$7,445.12
5	Weekday Break Service	26.8	134	\$56.66	\$7,592.44
1	Saturday Break Service	25.37	25.37	\$56.66	\$1,437.46
2	Sunday Break Service	9.3	18.6	\$56.66	\$1,053.88
1	Scholarship Dinner March 31	7.65	7.65	\$56.66	\$433.45

Mar-09					
Days	Service	Hours Per Day	Total Hours	Cost Per Hour	Total Cost
14	Connector/M-Th	141.78	1984.92	\$56.66	\$112,465.57
3	Connector / Fri	94.02	282.06	\$56.66	\$15,981.52
14	CHS Hill Shuttle/M-Th	11.25	157.5	\$56.66	\$8,923.95
3	CHS Hill Shuttle/Friday	6.25	18.75	\$56.66	\$1,062.38
3	Weekend Connector Saturday	39.95	119.85	\$56.66	\$6,790.70
3	Weekend Connector Sunday	9.3	27.9	\$56.66	\$1,580.81
14	North Campus Apt Shuttle M-Th	44.95	629.3	\$56.66	\$35,656.14
3	North Campus Apt Shuttle Fri	35.9	107.7	\$56.66	\$6,102.28
14	South Campus Express M-Th	61.77	864.78	\$56.66	\$48,998.43
3	South Campus Express Fri	43.8	131.4	\$56.66	\$7,445.12
5	Weekday Break Service	26.8	134	\$56.66	\$7,592.44
1	Saturday Break Service	25.37	25.37	\$56.66	\$1,437.46
2	Sunday Break Service	9.3	18.6	\$56.66	\$1,053.88
1	Scholarship Dinner March 31	7.65	7.65	\$56.66	\$433.45

Feb-09					
Days	Service	Hours Per Day	Total Hours	Cost Per Hour	Total Cost
16	Connector/M-Th	141.78	2268.48	\$56.66	\$128,532.08
4	Connector / Fri	94.02	376.08	\$56.66	\$21,308.69
16	CHS Hill Shuttle/M-Th	11.25	180	\$56.66	\$10,198.80
4	CHS Hill Shuttle/Friday	6.25	25	\$56.66	\$1,416.50
3	Weekend Connector Saturday	39.95	119.85	\$56.66	\$6,790.70
4	Weekend Connector Sunday	9.3	37.2	\$56.66	\$2,107.75
16	North Campus Apt Shuttle M-Th	44.95	719.2	\$56.66	\$40,749.87
4	North Campus Apt Shuttle Fri	35.9	143.6	\$56.66	\$8,136.38
16	South Campus Express M-Th	61.77	988.32	\$56.66	\$55,998.21
4	South Campus Express Fri	43.8	175.2	\$56.66	\$9,926.83
			0	\$56.66	\$0.00
1	Saturday Break Service	25.37	25.37	\$56.66	\$1,437.46

Jan-09					
Days	Service	Hours Per Day	Total Hours	Cost Per Hour	Total Cost
16	Connector/M-Th	141.78	2268.48	\$56.66	\$128,532.08

4	Connector / Fri	94.02	376.08	\$56.66	\$21,308.69
16	CHS Hill Shuttle/M-Th	11.25	180	\$56.66	\$10,198.80
4	CHS Hill Shuttle/Friday	6.25	25	\$56.66	\$1,416.50
4	Weekend Connector Saturday	39.95	159.8	\$56.66	\$9,054.27
3	Weekend Connector Sunday	9.3	27.9	\$56.66	\$1,580.81
16	North Campus Apt Shuttle M-Th	44.95	719.2	\$56.66	\$40,749.87
4	North Campus Apt Shuttle Fri	35.9	143.6	\$56.66	\$8,136.38
16	South Campus Express M-Th	61.77	988.32	\$56.66	\$55,998.21
4	South Campus Express Fri	43.8	175.2	\$56.66	\$9,926.83
1	Weekday Break Service	26.8	26.8	\$56.66	\$1,518.49
1	Saturday Break Service	25.37	25.37	\$56.66	\$1,437.46
1	Sunday Break Service	9.3	9.3	\$56.66	\$526.94

Dec-08					
Days	Service	Hours Per Day	Total Hours	Cost Per Hour	Total Cost
8	Connector/M-Th	141.78	1134.24	\$56.66	\$64,266.04
2	Connector / Fri	94.02	188.04	\$56.66	\$10,654.35
8	CHS Hill Shuttle/M-Th	11.25	90	\$56.66	\$5,099.40
2	CHS Hill Shuttle/Friday	6.25	12.5	\$56.66	\$708.25
1	Weekend Connector Saturday	39.95	39.95	\$56.66	\$2,263.57
1	Weekend Connector Sunday	9.3	9.3	\$56.66	\$526.94
8	North Campus Apt Shuttle M-Th	44.95	359.6	\$56.66	\$20,374.94
2	North Campus Apt Shuttle Fri	35.9	71.8	\$56.66	\$4,068.19
8	South Campus Express M-Th	61.77	494.16	\$56.66	\$27,999.11
2	South Campus Express Fri	43.8	87.6	\$56.66	\$4,963.42
6	Weekday Break Service	26.8	160.8	\$56.66	\$9,110.93
2	Saturday Break Service	25.37	50.74	\$56.66	\$2,874.93
2	Sunday Break Service	9.3	18.6	\$56.66	\$1,053.88
6	Extra Break 12-22, 23, 24, 29, 30, 31, 2008	6	36	\$56.66	\$2,039.76

Nov-08					
Days	Service	Hours Per Day	Total Hours	Cost Per Hour	Total Cost
14	Connector/M-Th	141.78	1984.92	\$56.66	\$112,465.57
3	Connector / Fri	94.02	282.06	\$56.66	\$15,981.52
14	CHS Hill Shuttle/M-Th	11.25	157.5	\$56.66	\$8,923.95
3	CHS Hill Shuttle/Friday	6.25	18.75	\$56.66	\$1,062.38
4	Weekend Connector Saturday	39.95	159.8	\$56.66	\$9,054.27
4	Weekend Connector Sunday	9.3	37.2	\$56.66	\$2,107.75
14	North Campus Apt Shuttle M-Th	44.95	629.3	\$56.66	\$35,656.14
3	North Campus Apt Shuttle Fri	35.9	107.7	\$56.66	\$6,102.28
14	South Campus Express M-Th	61.77	864.78	\$56.66	\$48,998.43
3	South Campus Express Fri	43.8	131.4	\$56.66	\$7,445.12
2	Weekday Break Service	26.8	53.6	\$56.66	\$3,036.98
1	Saturday Break Service	25.37	25.37	\$56.66	\$1,437.46
1	Sunday Break Service	9.3	9.3	\$56.66	\$526.94

Oct-08					
Days	Service	Hours Per Day	Total Hours	Cost Per Hour	Total Cost
18	Connector/M-Th	141.78	2552.04	\$56.66	\$144,598.59
5	Connector / Fri	94.02	470.1	\$56.66	\$26,635.87
18	CHS Hill Shuttle/M-Th	11.25	202.5	\$56.66	\$11,473.65
5	CHS Hill Shuttle/Friday	6.25	31.25	\$56.66	\$1,770.63
4	Weekend Connector Saturday	39.95	159.8	\$56.66	\$9,054.27
4	Weekend Connector Sunday	9.3	37.2	\$56.66	\$2,107.75
18	North Campus Apt Shuttle M-Th	44.95	809.1	\$56.66	\$45,843.61
5	North Campus Apt Shuttle Fri	35.9	179.5	\$56.66	\$10,170.47
18	South Campus Express M-Th	61.77	1111.86	\$56.66	\$62,997.99
5	South Campus Express Fri	43.8	219	\$56.66	\$12,408.54

Sep-08					
Days	Service	Hours Per Day	Total Hours	Cost Per Hour	Total Cost
4	Connector/M-Th	125.25	501	\$56.66	\$28,386.66
1	Connector / Fri	77.36	77.36	\$56.66	\$4,383.22
17	CHS Hill Shuttle/M-Th	11.25	191.25	\$56.66	\$10,836.23
4	CHS Hill Shuttle/Friday	6.25	25	\$56.66	\$1,416.50
1	Break Service 7A to 7P Sept 2	25.58	25.58	\$56.66	\$1,449.36
12	Connector/M-Th Sept 10	141.78	1701.36	\$56.66	\$96,399.06
3	Connector / Fri	94.02	282.06	\$56.66	\$15,981.52
1	Over Billed August	66.12	66.12	(\$53.13)	(\$3,512.96)
4	Weekend Connector Saturday	39.95	159.8	\$56.66	\$9,054.27
4	Weekend Connector Sunday	9.3	37.2	\$56.66	\$2,107.75
17	North Campus Apt Shuttle M-Th	44.95	764.15	\$56.66	\$43,296.74
4	North Campus Apt Shuttle Fri	35.9	143.6	\$56.66	\$8,136.38
17	South Campus Express M-Th	61.77	1050.09	\$56.66	\$59,498.10
4	South Campus Express Fri	43.8	175.2	\$56.66	\$9,926.83

GVSU Ridership - September 2008 through April 2009

	<u>N. Campus</u>	<u>S. Campus</u>	<u>C. Connector</u>	<u>CHS</u>
Sep-08	57,059	101,115	136,003	28,321
Oct-08	65,023	110,410	142,042	20,732
Nov-08	48,269	78,710	99,105	24,469
Dec-08	22,956	42,256	48,473	13,100
Jan-09	56,293	103,465	127,941	27,181
Feb-09	49,908	85,534	111,122	26,467
Mar-09	39,807	69,341	93,271	21,772
Apr-09	31,636	58,053	77,330	23,939

Alan Hartley

From: Scott Walsh
Sent: Thursday, July 02, 2009 9:57 AM
To: Alan Hartley
Subject: Tax Info

As of 9-30-08 tax revenues recognized by city for FY07 and FY08 are as follows:

	FY07	FY08
Grand Rapids	\$4,020,206	\$4,842,852
Wyoming	\$2,172,922	\$2,556,663
Kentwood	\$1,965,058	\$2,358,385
Walker	\$965,705	\$1,153,426
Grandville	\$650,117	\$775,597
East Grand Rapids	482,798	\$584,745